

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

Pawnee Watershed Joint District No. 81

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	3,278,640	502,674	2,735
Debt Service	10-113				
Totals		xxxxxxx	3,278,640	502,674	
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

County Clerk's use only for November 1, 2014 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Hodgeman County	538,896,030	Pawnee	20,338,020
Gray	11,871,053		
Ness	18,311,081		
Edwards	1,000,736		
Lane	4,716,138		
Rush	582,009		
Finney	14,619,838		
Ford	5,844,982		
Total Assessed Valuation	0	183,827,702	

Assisted by:

VonFeldt, Bauer & VonFeldt, Chtd.

Certified Public Accountants

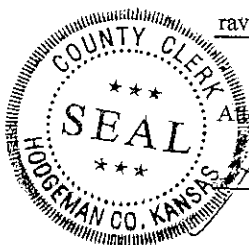
Address:

818 Broadway

Larned, KS 67550

Email:

rav@cpavbv.com



Attest: *[Signature]* 2014

County Clerk

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Pawnee Watershed Joint District No. 81
Hodgeman County

will meet on at at the Pawnee Watershed District office, 304 Eakin Jetmore, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Offices of VonFeldt, Bauer & Vonfeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	231,654	2.998	431,000	2.900	3,278,640	502,674	2.723
Debt Service							
Totals	231,654	2.998	431,000	2.900	3,278,640	502,674	2.723
Less: Transfers	0		0		0		
Net Expenditures	231,654		431,000		3,278,640		
Total Tax Levied	474,572		490,256		xxxxxxxxxxxxxx		
Assessed Valuation	158,672,378		170,184,180		184,591,814		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brit Hayes
President

State of Kansas;
County of Hodgeman, ss:

Mike Thornburg

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of Jun, 20 14

2nd Publication was made on the _____ day of _____, 20_____

3rd Publication was made on the _____ day of _____, 20_____

4th Publication was made on the _____ day of _____, 20_____

5th Publication was made on the _____ day of _____, 20_____

6th Publication was made on the _____ day of _____, 20_____

Publication fee	\$ 96.00
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Affidavit, Notary's Fees \$_____

Additional Copies _____ @ _____ \$

Total Publication Fee \$ 96.00

(Signed)


Witness my hand this 30 day of Jan, 2014

SUBSCRIBED and SWORN to before me this 30

day of July, 2014

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2018

 **KELLY C. ANDERSON**
Notary Public - State of Kansas
My Comm. Expires February 7, 2018

NOTICE OF BUDGET HEARING

The governing body of

Pawnee Watershed Joint District No. 81

Hodgeman County

will meet on Aug. 25, 2014 at 8:00 PM at the Pawnee Watershed Dist. office, 304 Eakin Jetmore, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Offices of VonFeldt, Bauer & Vonfeldt, Chfd., and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	231,654	2.998	431,000	2.900	3,278,640	502,674	2.723
Debt Service							

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Enter County Name (Home County) followed by 'County'

Enter Other Supporting Counties' Name:

Pawnee Watershed Joint District No. 81

Hodgeman County

Gray
Ness
Edwards
Lane
Rush
Finney
Ford
Pawnee

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.*

Fund Names:

	Statute	2014 *Expenditures*	Amount of 2013 Ad Valorem Tax
General	24-1219	2,642,999	490,256
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2014 Budgeted Year

490,256

Other (non-tax levy) fund names:

Total Expenditures for 2014 Budgeted Year

2,642,999

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page

2012 Tax Rate
(2013 Column)

General
Debt Service
0
0

2.998
2.998

Total

Total Tax Levied (2013 budget column)

474,572

Assessed Valuation (2013 budget column)

158,672,378

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:						
County Name	Assessed Valuation for 2014:	New Improvements for 2014:	Personal Property excluding oil, gas, and mobile homes- 2014:	Property that has changed in use for 2014:	Personal Property excluding oil, gas, and mobile homes- 2013:	November 1 Abstract for 2013:
Hodgeman County	54,668,261	32,343	687,923		772,431	46,861,341
Gray	11,905,440	135,592	298,562	127,893	285,788	10,242,860
Ness	18,310,387	60,037	102,373	73,784	129,144	13,963,497
Edwards	1,000,736		31,362	1,411	35,468	971,883
Lane	4,761,200	9,210	28,122	2,428	37,403	5,192,809
Rush	583,423		150	785	483	678,959
Finney	14,602,178	145,094	297,678		- 323,056	13,909,788
Ford	58,440,947	1,147,737	2,756,346	22,913	3,296,145	59,060,835
Pawnee	20,319,242	68,806	283,489	59,522	411,817	19,302,208
0						
0						
0						
0						
0						
0						
0						
Totals	184,591,814	1,598,819	4,486,005	288,736	5,291,735	170,184,180

Neighborhood Revitalization - 2015:

Actual Tax Rates for the 2014 Budget:

Fund	Rate
General	2.900
Debt Service	
0	
0	
Total	2.900

From the County Treasurer's Budget Information - Budget Year Estimates 2015:

County's Name	Motor Vehicle Tax Estimate:	Recreational Vehicle Tax Estimate:	16\20 M Vehicle Tax Estimate:
Hodgeman County	7,076	80	985
Gray	1,541	26	117
Ness	776	11	416
Edwards	117		41
Lane	102	3	123
Rush	1		1
Finney	1,030	19	466
Ford	16,159	137	320
Pawnee	3,089	44	903
0			
0			
0			

0			
0			
0			
0			
Total Vehicle Tax Estimates	29,891	320	3,372

LAVTR

Computation of Delinquency 2012 Tax Uncollected and 2013 Ad Valorem Levied		
Delinquency Rate:	Amount	Amount
County's Name	Uncollected	Levied
Hodgeman County		
Gray		
Ness		
Edwards		
Lane		
Rush		
Finney		
Ford		
Pawnee		
0		
0		
0		
0		
0		
0		
0		
0		
Total	0	0

Average Delinquency % 0.0%

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority
General	2,251,268
Debt Service	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2015

1. Total tax levy amount in 2014 budget
2. Debt service levy in 2014 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	490,256
- \$	0
\$	490,256

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	1,598,819	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	4,486,005	
5b. Personal property 2013	-	5,291,735	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		288,736	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,887,555	
8. Total estimated valuation July, 1, 2014		184,591,814	
9. Total valuation less valuation adjustment (8 minus 7)		182,704,259	
10. Factor for increase (7 divided by 9)		0.01033	
11. Amount of increase (10 times 3)	+	\$ 5,065	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	495,321	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		495,321	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	7,354	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	502,675	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pawnee Watershed Joint District No. 81
Hodgeman County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	490,256	29,891	320	3,372
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	490,256	29,891	320	3,372

County Treas MVT Estimate 29,891

County Treas RVT Estimate 320

County Treas 16/20 M Vehicle Tax Estimate 3,372

MVT Factor 0.06097

RVT Factor 0.00065

16/20M Factor 0.00688

2015

Pawnee Watershed Joint District No. 81
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
NONE							
			Total	0	0	0	0

Page No. 5

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State of Kansas
Special District

2015

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Assessed Valuation	158,672,378		170,184,180		184,591,814		

Outstanding Indebtedness,

	2012
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2013
0
0
0
0
0
0

2014
0
0
0
0
0
0

*Tax rates are expressed in mills.

Brit Hayes
President

Sample Notice of Vote Publication

Notice of Vote - Pawnee Watershed Joint District No. 81
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	
2014 Budget	\$ 490,256	
2015 Budget	\$ 502,674	
Approved (vote)		_____ to _____